

Transit Fiscal Summary

Programmed	FY 2003	FY 2004	FY 2005	Total
Region One (NIRPC)	\$35,116,674	\$1,603,925	\$0	\$36,720,599
Region Two (MACOG)	\$3,646,640	\$3,651,640	\$3,673,629	\$10,971,909
Region Three	\$0	\$0	\$0	\$0
Region Four	\$0	\$0	\$0	\$0
Region Five (Kokomo)	\$1,440,000	\$830,000	\$860,000	\$3,130,000
Region Six (Fort Wayne)	\$6,382,061	\$7,405,803	\$9,213,290	\$23,001,154
Region Seven (Lafayette)	\$6,023,800	\$6,249,608	\$6,505,564	\$18,778,972
Region Eight (Anderson)(Muncie)	\$10,091,618	\$9,623,449	\$9,777,769	\$29,492,836
Region Nine (Indy)	\$38,305,136	\$40,758,306	\$40,755,113	\$119,818,555
Region Ten (Terre Haute)	\$1,297,908	\$1,402,898	\$0	\$2,700,806
Region Eleven	\$0	\$0	\$0	\$0
Region Twelve (Bloomington)	\$5,880,397	\$5,248,138	\$6,021,299	\$17,149,834
Region Thirteen	\$0	\$0	\$0	\$0
Region Fourteen	\$0	\$0	\$0	\$0
Region Fifteen (Evansville)	\$7,996,410	\$7,996,410	\$8,630,225	\$24,623,045
Region Sixteen	\$0	\$0	\$0	\$0
Region Seventeen	\$0	\$0	\$0	\$0
Total	\$116,180,644	\$84,770,177	\$85,436,889	\$286,387,710

Region 1				
Federal	\$25,653,337	\$1,283,140	\$0	\$26,936,477
State	\$0	\$0	\$0	\$0
Local	\$9,465,337	\$320,785	\$0	\$9,786,122
Total	\$35,118,674	\$1,603,925	\$0	\$36,722,599

Region 2				
Federal	\$3,294,081	\$3,375,866	\$3,459,651	\$10,129,598
State	\$366,620	\$366,620	\$366,620	\$1,099,860
Local	\$1,148,562	\$1,148,562	\$1,148,562	\$3,445,686
Total	\$4,809,263	\$4,891,048	\$4,974,833	\$14,675,144

Region 3				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Region 4				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Region 5			
Federal	\$1,395,686	\$1,167,686	\$1,439,686
State	\$170,000	\$170,000	\$170,000
Local	\$322,000	\$202,000	\$222,000
Total	\$1,887,686	\$1,539,686	\$1,831,686
			\$5,259,058

Region 6			
Federal	\$3,729,609	\$5,184,288	\$5,900,885
State	\$1,287,500	\$1,351,875	\$1,419,469
Local	\$4,912,586	\$5,015,780	\$5,139,215
Total	\$9,929,695	\$11,551,943	\$21,481,638
			\$33,941,207

Region 7			
Federal	\$1,536,665	\$1,536,665	\$1,512,665
State	\$1,724,908	\$1,778,381	\$1,833,510
Local	\$3,458,660	\$3,614,546	\$3,778,758
Total	\$6,720,233	\$6,929,592	\$7,124,933
			\$20,774,758

Region 8			
Federal	\$3,341,595	\$2,882,047	\$2,848,504
State	\$1,418,460	\$1,378,121	\$1,340,744
Local	\$5,354,818	\$5,776,142	\$6,013,430
Total	\$10,114,873	\$10,036,310	\$10,202,678
			\$30,353,861

Region 9			
Federal	\$11,620,984	\$13,674,154	\$14,270,961
State	\$9,384,152	\$9,384,152	\$9,384,152
Local	\$17,300,000	\$17,700,000	\$17,100,000
Total	\$38,305,136	\$40,758,306	\$40,755,113
			\$119,818,555

Region 10					
Federal	\$1,224,789	\$1,457,487	\$0	\$2,682,276	
State	\$220,834	\$227,244	\$0	\$448,078	
Local	\$424,941	\$437,688	\$0	\$862,629	
Total	\$1,870,564	\$2,122,419	\$3,992,983	\$7,985,966	

Region 11					
Federal	\$1,976,410	\$0	\$0	\$1,976,410	
State	\$0	\$0	\$0	\$0	
Local	\$0	\$0	\$0	\$0	
Total	\$1,976,410	\$0	\$1,976,410	\$3,952,820	

Region 12					
Federal	\$3,976,383	\$3,326,782	\$3,240,783	\$10,543,948	
State	\$1,300,800	\$1,365,840	\$1,434,132	\$4,100,772	
Local	\$2,701,328	\$2,615,442	\$2,811,596	\$8,128,366	
Total	\$7,978,511	\$7,308,064	\$7,486,511	\$22,773,086	

Region 13					
Federal	\$0	\$0	\$0	\$0	
State	\$0	\$0	\$0	\$0	
Local	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	

Region 14			
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Local	\$0	\$0	\$0
Total	\$0	\$0	\$0

Region 15			
Federal	\$4,096,410	\$4,730,225	\$12,923,045
State	\$1,200,000	\$1,200,000	\$3,600,000
Local	\$2,700,000	\$2,700,000	\$8,100,000
Total	\$7,996,410	\$8,630,225	\$24,623,045

Region 16			
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Local	\$0	\$0	\$0
Total	\$0	\$0	\$0

Region 17			
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Local	\$0	\$0	\$0
Total	\$0	\$0	\$0

Federal	\$61,845,949	\$37,984,525	\$37,403,360	\$137,233,834
State	\$17,073,274	\$17,222,233	\$17,148,627	\$51,444,134
Local	\$47,788,232	\$39,530,945	\$38,913,561	\$126,232,738
Total	\$126,707,455	\$94,737,703	\$93,465,548	\$314,910,706